## Goals:

- Habitat, flora, fauna and ecological services of the MNWR are conserved and protected; advocacy.
- Better informed decisions to support wise stewardship of the MNWR.

## **Short- Term Outcomes**

## Outcomes Mid- Term Outcomes

(5-10 years)

Long Term Outcomes

Resources

Activities Outputs (What will YOU do and produce?)

(1-2 years)

(How will the AUDIENCE and the ISSUE change ars) because of what you do and produce?)

Volunteers/Friends

**Community Members** 

**MNWR Partners** 

Equipment (e.g. for trail maintenance)

**Funding** 

Personnel (Staff for Friends Group)

MNWR CC Management Plan

Visitor Center\*\*

Office Space for Friends Group

**Permits** 

Educational programs that Partners have already conducted

Meet with MNWR Partners and determine needs Friends can meet.

Conduct fundraising (solicit donations, write grants, hold special events e.g. Annual gala, fun run etc)

Recruit volunteers/Friends: increase membership

- Develop a recruitment program-cc volunteers, Cape Cod 5
- Develop a project list/volunteer opportunities
- Hold or piggyback on special events
- Give talks to different groups

Develop partnerships & coordinate activities w/other environmental orgs-MEC, Wildlife

Marketing: Develop a website and Facebook page

Maintain trails, improve habitats and entrance to the Refuge. Create new refuge map with trails.

Develop and implement public outreach and education programs & produce materials

- Interpretive signage, update refuge map
- Educational materials about the Refuge
- Tours and field trips
- Educational programs (e.g. Wild about Wildlife series)
- Monthly newsletter, create PPT presentation
- Adopt a parcel program-Mashpee Stewardship program

Lobby and advocate for the Refuge and Partners

Develop & implement 5 year strategic plan

Acquire office space and housing

Acquire and protect more land

Community members (CMs) and decisionmakers (DMs) understand the value and purpose of the Refuge

More CMs and DMs visit and experience the Refuge.

Visitors to the Refuge have an enjoyable, educational and inspirational experience.

More CMs participate in educational and outreach activities

CMs are better able to explain the Refuge and Friends Group to others.

CMs join Friends Group and/or volunteer for the Refuge.

Visitors to the Refuge are better able to identify Refuge lands.

Develop a design plan for visitor center \*\*

CMs and DMs are more aware of the wildlife and habitat within the Refuge.

CMs and DMs are more aware of ways they can volunteer and act to support the Refuge

Volunteers are trained to assist with different activities (e.g. trail & habitat maintenance)

Community members value the Refuge.

Plant and animal habitat are improved within the Refuge.

CMs participate in volunteer activities to support the Refuge.

CMs and organizations donate/provide funding to support the Friends Group and the Refuge.

Local DMs make decisions that help protect the Refuge.

MNWR Partners have greater support from the Friends Group.

More Friends BOD attend Partners meeting

Refuge Visitor Center built \*\*

Friends Group is strengthened through an increased member/volunteer base and adequate financial resources.

Public/community support for the MNWR is vibrant and sustained.

More lands within the Refuge boundary are permanently preserved.

Ability of MNWR partners to help protect and maintain the Refuge is enhanced.

Well established and thriving Friends Group in place.

Environmental conditions within the Refuge are improved- as negative environmental and societal stressors affecting the Refuge are reduced (ATV, Dumping etc.)

Refuge Visitor Center is staffed and used as focus for public/education